IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA17 On this the 26th day of August 2024, the Commssioners' Court, with the following members being present FY 2024 Christopher Boedeker County Judge Rick Bailey Commissioner Pct #1 Kenny Howell Commissioner Pct #2 Mike White Commissioner Pct #3 Larry Woolley Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Department Name: 413th District Court Department #: TRANSFER FROM: ACCOUNT NUMBER NAME ACCOUNT NUMBER **AMOUNT** Jury Expense 0100-4100-53025-AJ 500.00 Jury Expense 0100-4110-53025-AJ 400.00 Jury Expense 0100-4350-53025-AJ 1,500.00 Jury Expense 0100-4360-53025-AJ 200.00 Jury Expense 0100-4370-53025-AJ 900.00 TOTAL TRANSFERRED FROM: \$3,500.00 TRANSFER TO: ACCOUNT NUMBER NAME ACCOUNT NUMBER **AMOUNT** Jury Expense 0100-4510-53025-AJ 3,500.00 TOTAL TRANSFERRED TO: \$3,500,00 **EXPLANATION:** Jury meal expenses are being consolidated and will be handled by the District Clerk/Jury Services office Department Head: Date: THE COUNTY OF JOHNSON **ROUND DOLLARS ONLY Court Decision** APPROVED Christopher Boedeker, County Judge

August 26, 2024